

AIRPORT DIRECTOR'S REPORT - MAY 2012

A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight



The passenger count for April, 56,586 was down 4.7% compared with April 2011. The total passenger count year-to-date, 216,694 was down 2.4% compared to the same period last year.

B PROGRAMS

1. Air Service

Alaska Airlines has announced seasonal service to Portland, Oregon beginning June 4, 2012. Alaska Airlines is pleased with the pre-bookings for this new seasonal route that will run from June 4 – August 25.

Staff Contact: Hazel Johns, 967-7111
Lynn Houston, 692-6024

2. Communications Program

a. Adopt-A-School Program

Isla Vista Elementary School was recently named a California Distinguished School. The Airport has been an Adopt-A-School partner with the school since 1991. On April 27th Airport Department staff was proud to participate in Isla Vista Elementary School's assembly celebrating this honor. SBA staff handed out over 600 balsa gliders to students as part of this special celebration.

The Airport is an official sponsor of UCSB Athletics and arranged for UCSB's soccer team and coaches to present a signed soccer ball from the team's 2010 season. The theme "from one champion to another" was addressed by Karen Ramsdell and school Principal Lisa Maglione.

b. Airline Terminal Project Public Outreach

- Comprehensive information and photos on FlySBA.com and Facebook
- Videos: Channel 18, boarding gates and online
- Plans are under way for the celebration of the completion of the Project.

c. Airport Visitors Center

Highlights:

- Ninety preschoolers took part in Airport tours and were able to visit the Aircraft Rescue and Firefighting Station. The students got a demonstration of rescue trucks spraying water and a close-up look at the fire suits and the gear used during real-life emergencies.
- Sixth graders participated in a FAA communications and airport facilities class.
- Third graders took part in a class on weather and metrological events and learned how they impact aviation.
- The final Future Flyers class for this year was held for sixth graders from Ellwood Elementary School.
- SBA supported two science fairs and one career fair.
- On Saturday, April 28, a total of 96 students (33 were from the Airport's Future Flyers Program) participated in the Young Eagles Day sponsored by the Experimental Aircraft Association and held at the Santa Ynez Airport. Pilots and aircraft owners as well as two flight schools joined together in offering a free first-flight to SB County Students. Marketing Coordinator Lynn Houston represented SBA on this inspirational day.
- To date, 3,687 students have attended an Airport field trip during the 2011-2012 school year.

Staff Contact: Hazel Johns, 967-7111

3. Master Plan

Coffman Associates has incorporated comments received on the Aviation Forecast and has distributed the revised Chapter for Airport review. Once the document is finalized, it will be submitted to FAA for review and approval. The next Chapter, Demand Capacity, is being prepared for review this summer.

Estimated Cost \$893,595
Funding: FAA Airport
Improvement Planning
Grant and Airport Funds

Staff Contact: Hazel Johns, 692-6003

4. Airline Terminal Public Arts Program

Planned completion date: Winter 2012

The Pierre Claeysens Museum & Library commissioned art concept was reviewed by the Architectural Board of Review (ABR) on April 30.

ABR members were generally very pleased with the design concept suggesting that more lawn remain having only two sidewalks up the hill instead of three.

Some on ABR felt that the memorial should be by the beach instead of in front of the Terminal, but the majority held that the design is on the right track and the location is appropriate. The project will appear before Planning Commission and ABR again before it is ready for construction.

Staff Contact: Karen Ramsdell, 692-6002

C CAPITAL PROJECTS

Airport Terminal Improvement Project
Planned Completion Date: 2012

\$60 Million (14.1M AIP
Grant, 5.8M PFCs,
34.5M Bond Funds, 1.0M
Airport Funds)

The new airline terminal has been in operation since August 18, 2011. New framing has now been completed on the historical terminal. Various subcontractors including fire sprinkler, mechanical, plumbing and electrical are now inside the building installing the new utilities. A new roof membrane with the old clay tiles is being installed this month, as well as a new stucco system. The short term parking lot is also being graded in preparation for curb and gutter and paving.

Staff Contact: Leif Reynolds, 692-6020

D COUNCIL / AIRPORT COMMISSION ACTIONS

Council approved the following recommendations in April:

That Council find it in the City's best interest to waive the formal bid process, as authorized by Municipal Code 4.52.070 L., and authorize the City's General Services Manager to issue a purchase order with Amano McGann, Inc. (Amano), in an amount not-to-exceed \$167,450 to provide and install Airport Parking Revenue Control Equipment in the Airline Terminal Parking Lot System.